

RFP 15-0406, Green Mountain Scenic Overlook and Trailhead Landscape Maintenance and Related Services
 Proposal Due Date and Time: October 29, 2014 3:00 PM
 Contracting Officer: Sandra Rogers, CPPB

| Task I - Mowing | | Helping Hand Lawn Care, Sorrento, FL | MBA Services & Solutions, Inc., Groveland, FL |
|--------------------------------|-----------|---|--|
| Item # | Month | Task I - Monthly cost for mowing, edging, overhand trim and blowing off | |
| 1 | January | 800 | 400 |
| 2 | February | 800 | 400 |
| 3 | March | 800 | 500 |
| 4 | April | 800 | 500 |
| 5 | May | 800 | 500 |
| 6 | June | 800 | 500 |
| 7 | July | 800 | 500 |
| 8 | August | 800 | 500 |
| 9 | September | 800 | 500 |
| 10 | October | 800 | 500 |
| 11 | November | 800 | 400 |
| 12 | December | 800 | 400 |
| Number of months per year | | 12 | 12 |
| Total cost per year for task I | | 9600 | 5600 |

Task II - Trash Pick-Up

| Item # | Month | Task II -Monthly cost for trash pick-up (Monday through Sunday) | |
|---------------------------------|-----------|---|-------|
| 1 | January | 400 | 1395 |
| 2 | February | 400 | 1260 |
| 3 | March | 400 | 1395 |
| 4 | April | 400 | 1350 |
| 5 | May | 400 | 1395 |
| 6 | June | 400 | 1350 |
| 7 | July | 400 | 1395 |
| 8 | August | 400 | 1395 |
| 9 | September | 400 | 1350 |
| 10 | October | 400 | 1395 |
| 11 | November | 400 | 1350 |
| 12 | December | 400 | 1395 |
| Number of months per year | | 12 | 12 |
| Total cost per year for task II | | 4800 | 16425 |

Task III - Herbicide Gravel Path

| Item # | Month | Task III - Herbicide, Compaction and Rolling of Gravel Path | |
|--------|----------------------------------|---|------|
| 1 | January | 30 | 0 |
| 2 | February | 30 | 0 |
| 3 | March | 500 | 750 |
| 4 | April | 30 | 0 |
| 5 | May | 30 | 0 |
| 6 | June | 500 | 750 |
| 7 | July | 30 | 0 |
| 8 | August | 30 | 0 |
| 9 | September | 500 | 750 |
| 10 | October | 30 | 0 |
| 11 | November | 30 | 0 |
| 12 | December | 500 | 750 |
| | Number of months per year | 12 | 12 |
| | Total cost per year for task III | 2240 | 3000 |

* Compaction and rolling of gravel path shall be performed in March, June, September and December

Task IV - Opening and Closing of Parks

| | | North Shore Overlook and Trailhead | Ferndale Preserve | North Shore Overlook and Trailhead | Ferndale Preserve |
|---|---|--|----------------------|--|----------------------|
| 1 | Total monthly cost to open and close park daily | 2000 | 2000 | 25 | 25 |
| | Number of months/ days per year | 12 | 12 | 365 | 365 |
| | Total cost per year per park | 24000 | 24000 | 9125 | 9125 |
| | Total cost per year for two (2) parks | 48000 | | 18250 | |

| | | |
|--|-------|-------|
| Total cost to provide all tasks as stated in the RFP | 64640 | 43275 |
|--|-------|-------|